

Great Falls Transit District (GFTD)

ID Number: 8012
www.gfttransit.com
3905 North Star Boulevard, P.O. Box 2353
Great Falls, MT 59403-2353

Chief Executive Officer: James D. Helgeson,
General Manager
(406)727-0382

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,654,845	\$162,726 Q
Great Falls, MT		Directly Operated		Capital Funding		\$235,700	\$0
Square Miles	20	Purchased Transportation		Annual Passenger Miles		449,566	449,566 Q
Population	63,506	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		446,094	446,094 Q
Population Ranking out of 405 UZAs	322			Annual Unlinked Trips		435,633	435,633 Q
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,419	1,419 Q
		Passenger Fares		Annual Vehicle Revenue Hours		36,322	36,322 Q
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		17	17
		Federal Assistance ¹		Average Fleet Age in Years		7.6	0.0
		Other Funds		Vehicles Operated in Maximum Service		14	14 Q
		Total Operating Funds Expended		Peak to Base Ratio		2.0	N/A
				Percent Spares		21%	21%
				Incidents		0	0
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	20	Salaries, Wages and Benefits		Service Efficiency			
Population	63,506	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.71	\$0.36 Q
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$45.56	\$4.48 Q
		Other Operating Expenses					
		Total Operating Expenses					
Service Consumption		Reconciling Cash Expenditures					
Annual Passenger Miles	899,132						
Annual Unlinked Trips	871,266	Sources of Capital Funds Expended					
Average Weekday Unlinked Trips	2,838	Local Funds					
Average Saturday Unlinked Trips	2,838 Q	State Funds					
Average Sunday Unlinked Trips	0	Federal Assistance ²					
		Total Capital Funds Expended					
Service Supplied							
Annual Vehicle Revenue Miles	892,188 Q						
Annual Vehicle Revenue Hours	72,644 Q						
Vehicles Available for Maximum Service	34						
Vehicles Operated in Maximum Service	28						
Base Period Requirement	7						